



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE TEPECHITLÁN ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2022

Fecha y 29/abr./2022

hora de Impresión 08:43 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2022	Presupuesto Vigente Al 31/mar./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$21,895,780.00	\$22,104.39	\$21,917,884.39	\$20,142,192.14	\$1,775,692.25	\$5,011,908.84	\$15,130,283.30	\$16,905,975.55	\$5,011,908.84	\$5,011,908.84	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$14,197,344.00	\$11,307.30	\$14,208,651.30	\$14,208,651.30	\$0.00	\$3,652,553.59	\$10,556,097.71	\$10,556,097.71	\$3,652,553.59	\$3,652,553.59	\$0.00
1110	DIETAS	\$1,096,000.00	\$0.00	\$1,096,000.00	\$1,096,000.00	\$0.00	\$305,655.30	\$790,344.70	\$790,344.70	\$305,655.30	\$305,655.30	\$0.00
1111	DIETAS	\$1,096,000.00	\$0.00	\$1,096,000.00	\$1,096,000.00	\$0.00	\$305,655.30	\$790,344.70	\$790,344.70	\$305,655.30	\$305,655.30	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$13,101,344.00	\$11,307.30	\$13,112,651.30	\$13,112,651.30	\$0.00	\$3,346,898.29	\$9,765,753.01	\$9,765,753.01	\$3,346,898.29	\$3,346,898.29	\$0.00
1131	SUELDOS BASE	\$13,101,344.00	\$11,307.30	\$13,112,651.30	\$13,112,651.30	\$0.00	\$3,346,898.29	\$9,765,753.01	\$9,765,753.01	\$3,346,898.29	\$3,346,898.29	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$135,000.00	\$0.00	\$135,000.00	\$135,000.00	\$0.00	\$51,504.00	\$83,496.00	\$83,496.00	\$51,504.00	\$51,504.00	\$0.00
1210	HONORARIOS ASIMILABLES A SALARIOS	\$135,000.00	\$0.00	\$135,000.00	\$135,000.00	\$0.00	\$51,504.00	\$83,496.00	\$83,496.00	\$51,504.00	\$51,504.00	\$0.00
1211	HONORARIOS ASIMILABLES A SALARIOS	\$135,000.00	\$0.00	\$135,000.00	\$135,000.00	\$0.00	\$51,504.00	\$83,496.00	\$83,496.00	\$51,504.00	\$51,504.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,235,800.00	\$2,268.24	\$3,238,068.24	\$3,238,068.24	\$0.00	\$84,872.74	\$3,153,195.50	\$3,153,195.50	\$84,872.74	\$84,872.74	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRES	\$115,100.00	\$0.00	\$115,100.00	\$115,100.00	\$0.00	\$26,790.00	\$88,310.00	\$88,310.00	\$26,790.00	\$26,790.00	\$0.00
1311	PRIMA QUINQUENAL POR AÑOS DE SERVICIO EFEC	\$115,100.00	\$0.00	\$115,100.00	\$115,100.00	\$0.00	\$26,790.00	\$88,310.00	\$88,310.00	\$26,790.00	\$26,790.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$3,120,700.00	\$2,268.24	\$3,122,968.24	\$3,122,968.24	\$0.00	\$58,082.74	\$3,064,885.50	\$3,064,885.50	\$58,082.74	\$58,082.74	\$0.00
1321	PRIMAS DE VACACIONES Y DOMINICAL	\$268,000.00	\$2,268.24	\$270,268.24	\$270,268.24	\$0.00	\$53,727.74	\$216,540.50	\$216,540.50	\$53,727.74	\$53,727.74	\$0.00
1322	GRATIFICACIÓN DE FIN DE AÑO	\$2,852,700.00	\$0.00	\$2,852,700.00	\$2,852,700.00	\$0.00	\$4,355.00	\$2,848,345.00	\$2,848,345.00	\$4,355.00	\$4,355.00	\$0.00
1400	SEGURIDAD SOCIAL	\$2,415,000.00	\$0.00	\$2,415,000.00	\$758,611.75	\$1,656,388.25	\$758,611.75	\$0.00	\$1,656,388.25	\$758,611.75	\$758,611.75	\$0.00
1410	APORTACIONES DE SEGURIDAD SOCIAL	\$1,550,000.00	\$0.00	\$1,550,000.00	\$467,069.80	\$1,082,930.20	\$467,069.80	\$0.00	\$1,082,930.20	\$467,069.80	\$467,069.80	\$0.00
1412	APORTACIONES AL IMSS	\$1,550,000.00	\$0.00	\$1,550,000.00	\$467,069.80	\$1,082,930.20	\$467,069.80	\$0.00	\$1,082,930.20	\$467,069.80	\$467,069.80	\$0.00
1430	APORTACIONES AL SISTEMA PARA EL RETIRO	\$800,000.00	\$0.00	\$800,000.00	\$291,541.95	\$508,458.05	\$291,541.95	\$0.00	\$508,458.05	\$291,541.95	\$291,541.95	\$0.00
1432	CUOTAS AL RCV	\$800,000.00	\$0.00	\$800,000.00	\$291,541.95	\$508,458.05	\$291,541.95	\$0.00	\$508,458.05	\$291,541.95	\$291,541.95	\$0.00
1440	APORTACIONES PARA SEGUROS	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
1441	CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,882,736.00	\$8,528.85	\$1,891,264.85	\$1,801,860.85	\$89,404.00	\$464,366.76	\$1,337,494.09	\$1,426,898.09	\$464,366.76	\$464,366.76	\$0.00
1520	INDEMNIZACIONES	\$3.00	\$0.00	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00
1521	INDEMNIZACIONES POR ACCIDENTES EN EL TRABA	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
1522	LIQUIDACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
1523	LAUDOS LABORALES	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
1530	PRESTACIONES Y HABERES DE RETIRO	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
1531	PRESTACIONES DE RETIRO	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,882,732.00	\$8,528.85	\$1,891,260.85	\$1,801,860.85	\$89,400.00	\$464,366.76	\$1,337,494.09	\$1,426,894.09	\$464,366.76	\$464,366.76	\$0.00
1592	COMPENSACIÓN GARANTIZADA	\$1,793,332.00	\$8,528.85	\$1,801,860.85	\$1,801,860.85	\$0.00	\$464,366.76	\$1,337,494.09	\$1,337,494.09	\$464,366.76	\$464,366.76	\$0.00
1594	ASIGNACIONES ADICIONALES AL SUELDO	\$11,900.00	\$0.00	\$11,900.00	\$0.00	\$11,900.00	\$0.00	\$0.00	\$11,900.00	\$0.00	\$0.00	\$0.00
1596	BONO DE DESPENSA	\$77,500.00	\$0.00	\$77,500.00	\$0.00	\$77,500.00	\$0.00	\$0.00	\$77,500.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$29,900.00	\$0.00	\$29,900.00	\$0.00	\$29,900.00	\$0.00	\$0.00	\$29,900.00	\$0.00	\$0.00	\$0.00
1710	ESTÍMULOS	\$29,900.00	\$0.00	\$29,900.00	\$0.00	\$29,900.00	\$0.00	\$0.00	\$29,900.00	\$0.00	\$0.00	\$0.00



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1712 ESTÍMULOS AL PERSONAL OPERATIVO	\$29,900.00	\$0.00	\$29,900.00	\$0.00	\$29,900.00	\$0.00	\$0.00	\$29,900.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$5,931,213.00	\$122,172.48	\$6,053,385.48	\$987,456.78	\$5,065,928.70	\$987,456.78	\$0.00	\$5,065,928.70	\$987,456.78	\$987,456.78	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$524,501.00	-\$9,104.54	\$515,396.46	\$162,739.99	\$352,656.47	\$162,739.99	\$0.00	\$352,656.47	\$162,739.99	\$162,739.99	\$0.00
2110 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$162,500.00	-\$4,319.54	\$158,180.46	\$54,794.31	\$103,386.15	\$54,794.31	\$0.00	\$103,386.15	\$54,794.31	\$54,794.31	\$0.00
2111 MATERIALES Y ÚTILES DE OFICINA	\$162,500.00	-\$4,319.54	\$158,180.46	\$54,794.31	\$103,386.15	\$54,794.31	\$0.00	\$103,386.15	\$54,794.31	\$54,794.31	\$0.00
2120 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2121 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2140 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$120,000.00	-\$4,785.00	\$115,215.00	\$24,599.91	\$90,615.09	\$24,599.91	\$0.00	\$90,615.09	\$24,599.91	\$24,599.91	\$0.00
2141 MATERIAL Y ÚTILES PARA PROCESAMIENTO Y BIENI	\$120,000.00	-\$4,785.00	\$115,215.00	\$24,599.91	\$90,615.09	\$24,599.91	\$0.00	\$90,615.09	\$24,599.91	\$24,599.91	\$0.00
2150 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2151 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2160 MATERIAL DE LIMPIEZA	\$135,000.00	\$0.00	\$135,000.00	\$34,345.77	\$100,654.23	\$34,345.77	\$0.00	\$100,654.23	\$34,345.77	\$34,345.77	\$0.00
2161 MATERIAL DE LIMPIEZA	\$135,000.00	\$0.00	\$135,000.00	\$34,345.77	\$100,654.23	\$34,345.77	\$0.00	\$100,654.23	\$34,345.77	\$34,345.77	\$0.00
2170 MATERIALES Y ÚTILES DE ENSEÑANZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2172 OTROS MATERIALES Y SUMINISTROS PARA CURSOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2180 MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$92,000.00	\$0.00	\$92,000.00	\$49,000.00	\$43,000.00	\$49,000.00	\$0.00	\$43,000.00	\$49,000.00	\$49,000.00	\$0.00
2181 MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$92,000.00	\$0.00	\$92,000.00	\$49,000.00	\$43,000.00	\$49,000.00	\$0.00	\$43,000.00	\$49,000.00	\$49,000.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$105,000.00	\$0.00	\$105,000.00	\$23,217.02	\$81,782.98	\$23,217.02	\$0.00	\$81,782.98	\$23,217.02	\$23,217.02	\$0.00
2210 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$95,000.00	\$0.00	\$95,000.00	\$22,291.00	\$72,709.00	\$22,291.00	\$0.00	\$72,709.00	\$22,291.00	\$22,291.00	\$0.00
2211 PRODUCTOS ALIMENTICIOS PARA PERSONAS DERIV	\$95,000.00	\$0.00	\$95,000.00	\$22,291.00	\$72,709.00	\$22,291.00	\$0.00	\$72,709.00	\$22,291.00	\$22,291.00	\$0.00
2230 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$926.02	\$9,073.98	\$926.02	\$0.00	\$9,073.98	\$926.02	\$926.02	\$0.00
2231 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$926.02	\$9,073.98	\$926.02	\$0.00	\$9,073.98	\$926.02	\$926.02	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$840,562.00	\$123,200.00	\$963,762.00	\$166,532.43	\$797,229.57	\$166,532.43	\$0.00	\$797,229.57	\$166,532.43	\$166,532.43	\$0.00
2410 PRODUCTOS MINERALES NO METÁLICOS	\$40,500.00	\$0.00	\$40,500.00	\$957.00	\$39,543.00	\$957.00	\$0.00	\$39,543.00	\$957.00	\$957.00	\$0.00
2411 MATERIALES DE CONSTRUCCIÓN	\$40,500.00	\$0.00	\$40,500.00	\$957.00	\$39,543.00	\$957.00	\$0.00	\$39,543.00	\$957.00	\$957.00	\$0.00
2420 CEMENTO Y PRODUCTOS DE CONCRETO	\$122,001.00	\$2,000.00	\$124,001.00	\$5,880.01	\$118,120.99	\$5,880.01	\$0.00	\$118,120.99	\$5,880.01	\$5,880.01	\$0.00
2421 CEMENTO Y PRODUCTOS DE CONCRETO	\$122,001.00	\$2,000.00	\$124,001.00	\$5,880.01	\$118,120.99	\$5,880.01	\$0.00	\$118,120.99	\$5,880.01	\$5,880.01	\$0.00
2430 CAL, YESO Y PRODUCTOS DE YESO	\$10,700.00	\$0.00	\$10,700.00	\$0.00	\$10,700.00	\$0.00	\$0.00	\$10,700.00	\$0.00	\$0.00	\$0.00
2431 CAL, YESO Y PRODUCTOS DE YESO	\$10,700.00	\$0.00	\$10,700.00	\$0.00	\$10,700.00	\$0.00	\$0.00	\$10,700.00	\$0.00	\$0.00	\$0.00
2440 MADERA Y PRODUCTOS DE MADERA	\$10,000.00	\$0.00	\$10,000.00	\$1,500.00	\$8,500.00	\$1,500.00	\$0.00	\$8,500.00	\$1,500.00	\$1,500.00	\$0.00
2441 MADERA Y PRODUCTOS DE MADERA	\$10,000.00	\$0.00	\$10,000.00	\$1,500.00	\$8,500.00	\$1,500.00	\$0.00	\$8,500.00	\$1,500.00	\$1,500.00	\$0.00
2450 VIDRIO Y PRODUCTOS DE VIDRIO	\$3,000.00	\$0.00	\$3,000.00	\$2,630.47	\$369.53	\$2,630.47	\$0.00	\$369.53	\$2,630.47	\$2,630.47	\$0.00
2451 VIDRIO Y PRODUCTOS DE VIDRIO	\$3,000.00	\$0.00	\$3,000.00	\$2,630.47	\$369.53	\$2,630.47	\$0.00	\$369.53	\$2,630.47	\$2,630.47	\$0.00
2460 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$202,461.00	\$0.00	\$202,461.00	\$20,875.64	\$181,585.36	\$20,875.64	\$0.00	\$181,585.36	\$20,875.64	\$20,875.64	\$0.00
2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$202,461.00	\$0.00	\$202,461.00	\$20,875.64	\$181,585.36	\$20,875.64	\$0.00	\$181,585.36	\$20,875.64	\$20,875.64	\$0.00



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2470 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$136,900.00	\$111,300.00	\$248,200.00	\$120,501.94	\$127,698.06	\$120,501.94	\$0.00	\$127,698.06	\$120,501.94	\$120,501.94	\$0.00
2471 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$136,900.00	\$111,300.00	\$248,200.00	\$120,501.94	\$127,698.06	\$120,501.94	\$0.00	\$127,698.06	\$120,501.94	\$120,501.94	\$0.00
2480 MATERIALES COMPLEMENTARIOS	\$5,000.00	\$0.00	\$5,000.00	\$744.02	\$4,255.98	\$744.02	\$0.00	\$4,255.98	\$744.02	\$744.02	\$0.00
2481 MATERIALES COMPLEMENTARIOS	\$5,000.00	\$0.00	\$5,000.00	\$744.02	\$4,255.98	\$744.02	\$0.00	\$4,255.98	\$744.02	\$744.02	\$0.00
2490 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$310,000.00	\$9,900.00	\$319,900.00	\$13,443.35	\$306,456.65	\$13,443.35	\$0.00	\$306,456.65	\$13,443.35	\$13,443.35	\$0.00
2491 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$310,000.00	\$9,900.00	\$319,900.00	\$13,443.35	\$306,456.65	\$13,443.35	\$0.00	\$306,456.65	\$13,443.35	\$13,443.35	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$177,500.00	\$30,300.00	\$207,800.00	\$54,597.99	\$153,202.01	\$54,597.99	\$0.00	\$153,202.01	\$54,597.99	\$54,597.99	\$0.00
2510 PRODUCTOS QUÍMICOS BÁSICOS	\$17,000.00	\$2,960.00	\$19,960.00	\$2,909.28	\$17,050.72	\$2,909.28	\$0.00	\$17,050.72	\$2,909.28	\$2,909.28	\$0.00
2511 SUSTANCIAS QUÍMICAS	\$17,000.00	\$2,960.00	\$19,960.00	\$2,909.28	\$17,050.72	\$2,909.28	\$0.00	\$17,050.72	\$2,909.28	\$2,909.28	\$0.00
2520 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$37,000.00	\$0.00	\$37,000.00	\$1,911.36	\$35,088.64	\$1,911.36	\$0.00	\$35,088.64	\$1,911.36	\$1,911.36	\$0.00
2521 PLAGUICIDAS ABONOS Y FERTILIZANTES	\$37,000.00	\$0.00	\$37,000.00	\$1,911.36	\$35,088.64	\$1,911.36	\$0.00	\$35,088.64	\$1,911.36	\$1,911.36	\$0.00
2530 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$5,000.00	\$0.00	\$5,000.00	\$1,385.35	\$3,614.65	\$1,385.35	\$0.00	\$3,614.65	\$1,385.35	\$1,385.35	\$0.00
2531 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$5,000.00	\$0.00	\$5,000.00	\$1,385.35	\$3,614.65	\$1,385.35	\$0.00	\$3,614.65	\$1,385.35	\$1,385.35	\$0.00
2540 MATERIALES, ACCESORIOS Y SUMINISTROS MÉDIC	\$61,000.00	\$0.00	\$61,000.00	\$13,055.11	\$47,944.89	\$13,055.11	\$0.00	\$47,944.89	\$13,055.11	\$13,055.11	\$0.00
2541 MATERIALES, ACCESORIOS Y SUMINISTROS MÉDIC	\$61,000.00	\$0.00	\$61,000.00	\$13,055.11	\$47,944.89	\$13,055.11	\$0.00	\$47,944.89	\$13,055.11	\$13,055.11	\$0.00
2550 MATERIALES, ACCESORIOS Y SUMINISTROS DE LAB	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2551 MATERIALES ACCESORIOS Y SUMINISTROS DE LAB	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2560 FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$56,500.00	\$27,340.00	\$83,840.00	\$35,336.89	\$48,503.11	\$35,336.89	\$0.00	\$48,503.11	\$35,336.89	\$35,336.89	\$0.00
2561 FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$56,500.00	\$27,340.00	\$83,840.00	\$35,336.89	\$48,503.11	\$35,336.89	\$0.00	\$48,503.11	\$35,336.89	\$35,336.89	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,621,000.00	-\$17,203.00	\$2,603,797.00	\$331,389.10	\$2,272,407.90	\$331,389.10	\$0.00	\$2,272,407.90	\$331,389.10	\$331,389.10	\$0.00
2610 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,621,000.00	-\$17,203.00	\$2,603,797.00	\$331,389.10	\$2,272,407.90	\$331,389.10	\$0.00	\$2,272,407.90	\$331,389.10	\$331,389.10	\$0.00
2611 GASOLINA	\$1,528,000.00	-\$66,703.00	\$1,461,297.00	\$177,892.15	\$1,283,404.85	\$177,892.15	\$0.00	\$1,283,404.85	\$177,892.15	\$177,892.15	\$0.00
2612 DIESEL	\$1,010,000.00	\$49,500.00	\$1,059,500.00	\$153,396.95	\$906,103.05	\$153,396.95	\$0.00	\$906,103.05	\$153,396.95	\$153,396.95	\$0.00
2614 LUBRICANTES Y ADITIVOS	\$83,000.00	\$0.00	\$83,000.00	\$100.00	\$82,900.00	\$100.00	\$0.00	\$82,900.00	\$100.00	\$100.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$218,650.00	\$4,480.02	\$223,130.02	\$17,209.57	\$205,920.45	\$17,209.57	\$0.00	\$205,920.45	\$17,209.57	\$17,209.57	\$0.00
2710 VESTUARIO Y UNIFORMES	\$110,000.00	\$0.00	\$110,000.00	\$3,016.00	\$106,984.00	\$3,016.00	\$0.00	\$106,984.00	\$3,016.00	\$3,016.00	\$0.00
2711 VESTUARIO, UNIFORMES Y BLANCOS	\$110,000.00	\$0.00	\$110,000.00	\$3,016.00	\$106,984.00	\$3,016.00	\$0.00	\$106,984.00	\$3,016.00	\$3,016.00	\$0.00
2720 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$68,650.00	\$4,480.02	\$73,130.02	\$6,110.38	\$67,019.64	\$6,110.38	\$0.00	\$67,019.64	\$6,110.38	\$6,110.38	\$0.00
2721 PRENDAS DE PROTECCIÓN PERSONAL	\$68,650.00	\$4,480.02	\$73,130.02	\$6,110.38	\$67,019.64	\$6,110.38	\$0.00	\$67,019.64	\$6,110.38	\$6,110.38	\$0.00
2730 ARTÍCULOS DEPORTIVOS	\$30,000.00	\$0.00	\$30,000.00	\$6,433.19	\$23,566.81	\$6,433.19	\$0.00	\$23,566.81	\$6,433.19	\$6,433.19	\$0.00
2731 ARTÍCULOS DEPORTIVOS	\$30,000.00	\$0.00	\$30,000.00	\$6,433.19	\$23,566.81	\$6,433.19	\$0.00	\$23,566.81	\$6,433.19	\$6,433.19	\$0.00
2740 PRODUCTOS TEXTILES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2741 PRODUCTOS TEXTILES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2750 BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO	\$5,000.00	\$0.00	\$5,000.00	\$1,650.00	\$3,350.00	\$1,650.00	\$0.00	\$3,350.00	\$1,650.00	\$1,650.00	\$0.00
2751 BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO	\$5,000.00	\$0.00	\$5,000.00	\$1,650.00	\$3,350.00	\$1,650.00	\$0.00	\$3,350.00	\$1,650.00	\$1,650.00	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE TEPECHITLÁN ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2022

Fecha y 29/abr./2022

hora de Impresión 08:43 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2022	Presupuesto Vigente Al 31/mar./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
2810	SUSTANCIAS Y MATERIALES EXPLOSIVOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2811	SUSTANCIAS Y MATERIALES EXPLOSIVOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2820	MATERIALES DE SEGURIDAD PÚBLICA	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2821	MATERIALES DE SEGURIDAD PÚBLICA	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2830	PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBL	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2831	PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBL	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,329,000.00	-\$9,500.00	\$1,319,500.00	\$231,770.68	\$1,087,729.32	\$231,770.68	\$0.00	\$1,087,729.32	\$231,770.68	\$231,770.68	\$0.00
2910	HERRAMIENTAS MENORES	\$94,000.00	\$0.00	\$94,000.00	\$21,384.33	\$72,615.67	\$21,384.33	\$0.00	\$72,615.67	\$21,384.33	\$21,384.33	\$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$94,000.00	\$0.00	\$94,000.00	\$21,384.33	\$72,615.67	\$21,384.33	\$0.00	\$72,615.67	\$21,384.33	\$21,384.33	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$11,000.00	\$500.00	\$11,500.00	\$2,056.24	\$9,443.76	\$2,056.24	\$0.00	\$9,443.76	\$2,056.24	\$2,056.24	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$11,000.00	\$500.00	\$11,500.00	\$2,056.24	\$9,443.76	\$2,056.24	\$0.00	\$9,443.76	\$2,056.24	\$2,056.24	\$0.00
2930	REFACCIONES Y ACCESORIOS MENORES DE MOBIL	\$17,000.00	\$0.00	\$17,000.00	\$14,324.97	\$2,675.03	\$14,324.97	\$0.00	\$2,675.03	\$14,324.97	\$14,324.97	\$0.00
2931	REFACCIONES Y ACCESORIOS MENORES DE MOBIL	\$17,000.00	\$0.00	\$17,000.00	\$14,324.97	\$2,675.03	\$14,324.97	\$0.00	\$2,675.03	\$14,324.97	\$14,324.97	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$30,000.00	\$0.00	\$30,000.00	\$12,224.98	\$17,775.02	\$12,224.98	\$0.00	\$17,775.02	\$12,224.98	\$12,224.98	\$0.00
2941	REFACCIONES Y ACCESORIOS PARA EQUIPO DE CC	\$30,000.00	\$0.00	\$30,000.00	\$12,224.98	\$17,775.02	\$12,224.98	\$0.00	\$17,775.02	\$12,224.98	\$12,224.98	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,150,000.00	-\$10,000.00	\$1,140,000.00	\$159,392.16	\$980,607.84	\$159,392.16	\$0.00	\$980,607.84	\$159,392.16	\$159,392.16	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,150,000.00	-\$10,000.00	\$1,140,000.00	\$159,392.16	\$980,607.84	\$159,392.16	\$0.00	\$980,607.84	\$159,392.16	\$159,392.16	\$0.00
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQU	\$27,000.00	\$0.00	\$27,000.00	\$22,388.00	\$4,612.00	\$22,388.00	\$0.00	\$4,612.00	\$22,388.00	\$22,388.00	\$0.00
2981	REFACCIONES Y ACCESORIOS MENORES DE MAQU	\$27,000.00	\$0.00	\$27,000.00	\$22,388.00	\$4,612.00	\$22,388.00	\$0.00	\$4,612.00	\$22,388.00	\$22,388.00	\$0.00
3000	SERVICIOS GENERALES	\$3,824,677.00	\$38,200.00	\$3,862,877.00	\$908,501.43	\$2,954,375.57	\$904,093.43	\$4,408.00	\$2,958,783.57	\$904,093.43	\$904,093.43	\$0.00
3100	SERVICIOS BÁSICOS	\$1,128,500.00	\$0.00	\$1,128,500.00	\$165,173.54	\$963,326.46	\$165,173.54	\$0.00	\$963,326.46	\$165,173.54	\$165,173.54	\$0.00
3110	ENERGÍA ELÉCTRICA	\$750,000.00	\$0.00	\$750,000.00	\$93,759.00	\$656,241.00	\$93,759.00	\$0.00	\$656,241.00	\$93,759.00	\$93,759.00	\$0.00
3111	SERVICIO DE ENERGÍA ELÉCTRICA	\$250,000.00	\$0.00	\$250,000.00	\$93,759.00	\$156,241.00	\$93,759.00	\$0.00	\$156,241.00	\$93,759.00	\$93,759.00	\$0.00
3112	ALUMBRADO PUBLICO	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
3120	GAS	\$36,000.00	\$0.00	\$36,000.00	\$5,200.24	\$30,799.76	\$5,200.24	\$0.00	\$30,799.76	\$5,200.24	\$5,200.24	\$0.00
3121	GAS	\$36,000.00	\$0.00	\$36,000.00	\$5,200.24	\$30,799.76	\$5,200.24	\$0.00	\$30,799.76	\$5,200.24	\$5,200.24	\$0.00
3130	AGUA	\$120,000.00	\$0.00	\$120,000.00	\$33,435.30	\$86,564.70	\$33,435.30	\$0.00	\$86,564.70	\$33,435.30	\$33,435.30	\$0.00
3131	SERVICIO DE AGUA	\$120,000.00	\$0.00	\$120,000.00	\$33,435.30	\$86,564.70	\$33,435.30	\$0.00	\$86,564.70	\$33,435.30	\$33,435.30	\$0.00
3140	TELEFONÍA TRADICIONAL	\$110,000.00	\$0.00	\$110,000.00	\$14,070.00	\$95,930.00	\$14,070.00	\$0.00	\$95,930.00	\$14,070.00	\$14,070.00	\$0.00
3141	SERVICIO TELEFÓNICO CONVENCIONAL	\$110,000.00	\$0.00	\$110,000.00	\$14,070.00	\$95,930.00	\$14,070.00	\$0.00	\$95,930.00	\$14,070.00	\$14,070.00	\$0.00
3150	TELEFONÍA CELULAR	\$75,000.00	\$0.00	\$75,000.00	\$12,255.00	\$62,745.00	\$12,255.00	\$0.00	\$62,745.00	\$12,255.00	\$12,255.00	\$0.00
3151	SERVICIO DE TELEFONÍA CELULAR	\$75,000.00	\$0.00	\$75,000.00	\$12,255.00	\$62,745.00	\$12,255.00	\$0.00	\$62,745.00	\$12,255.00	\$12,255.00	\$0.00
3170	SERVICIOS DE ACCESO DE INTERNET, REDES Y PRC	\$35,000.00	\$0.00	\$35,000.00	\$6,454.00	\$28,546.00	\$6,454.00	\$0.00	\$28,546.00	\$6,454.00	\$6,454.00	\$0.00
3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y PRC	\$35,000.00	\$0.00	\$35,000.00	\$6,454.00	\$28,546.00	\$6,454.00	\$0.00	\$28,546.00	\$6,454.00	\$6,454.00	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE TEPECHITLÁN ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2022

Fecha y 29/abr./2022

hora de Impresión 08:43 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2022	Presupuesto Vigente Al 31/mar./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3180	SERVICIOS POSTALES Y TELEGRÁFICOS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3181	SERVICIO POSTAL	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$430,000.00	\$0.00	\$430,000.00	\$78,833.60	\$351,166.40	\$78,833.60	\$0.00	\$351,166.40	\$78,833.60	\$78,833.60	\$0.00
3210	ARRENDAMIENTO DE TERRENOS	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
3211	ARRENDAMIENTO DE TERRENOS	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
3220	ARRENDAMIENTO DE EDIFICIOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3221	ARRENDAMIENTO DE EDIFICIOS Y LOCALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3230	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$100,000.00	\$0.00	\$100,000.00	\$1,740.00	\$98,260.00	\$1,740.00	\$0.00	\$98,260.00	\$1,740.00	\$1,740.00	\$0.00
3231	ARRENDAMIENTO DE MOBILIARIO	\$100,000.00	\$0.00	\$100,000.00	\$1,740.00	\$98,260.00	\$1,740.00	\$0.00	\$98,260.00	\$1,740.00	\$1,740.00	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO:	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3261	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$110,000.00	\$0.00	\$110,000.00	\$77,093.60	\$32,906.40	\$77,093.60	\$0.00	\$32,906.40	\$77,093.60	\$77,093.60	\$0.00
3291	OTROS ARRENDAMIENTOS	\$110,000.00	\$0.00	\$110,000.00	\$77,093.60	\$32,906.40	\$77,093.60	\$0.00	\$32,906.40	\$77,093.60	\$77,093.60	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$35,000.00	\$0.00	\$35,000.00	\$3,448.57	\$31,551.43	\$3,448.57	\$0.00	\$31,551.43	\$3,448.57	\$3,448.57	\$0.00
3330	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PRC	\$10,000.00	\$0.00	\$10,000.00	\$2,552.00	\$7,448.00	\$2,552.00	\$0.00	\$7,448.00	\$2,552.00	\$2,552.00	\$0.00
3331	SERVICIOS DE INFORMÁTICA	\$10,000.00	\$0.00	\$10,000.00	\$2,552.00	\$7,448.00	\$2,552.00	\$0.00	\$7,448.00	\$2,552.00	\$2,552.00	\$0.00
3340	SERVICIOS DE CAPACITACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3341	SERVICIOS PARA CAPACITACIÓN A SERVIDORES PÚ	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$15,000.00	\$0.00	\$15,000.00	\$896.57	\$14,103.43	\$896.57	\$0.00	\$14,103.43	\$896.57	\$896.57	\$0.00
3361	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$15,000.00	\$0.00	\$15,000.00	\$896.57	\$14,103.43	\$896.57	\$0.00	\$14,103.43	\$896.57	\$896.57	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$165,001.00	\$0.00	\$165,001.00	\$41,466.49	\$123,534.51	\$37,058.49	\$4,408.00	\$127,942.51	\$37,058.49	\$37,058.49	\$0.00
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$50,001.00	\$0.00	\$50,001.00	\$13,192.94	\$36,808.06	\$13,192.94	\$0.00	\$36,808.06	\$13,192.94	\$13,192.94	\$0.00
3411	SERVICIOS BANCARIOS Y FINANCIEROS	\$50,000.00	\$0.00	\$50,000.00	\$13,192.94	\$36,807.06	\$13,192.94	\$0.00	\$36,807.06	\$13,192.94	\$13,192.94	\$0.00
3413	AVALÚOS	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
3450	SEGURO DE BIENES PATRIMONIALES	\$85,000.00	\$0.00	\$85,000.00	\$19,457.55	\$65,542.45	\$19,457.55	\$0.00	\$65,542.45	\$19,457.55	\$19,457.55	\$0.00
3451	SEGUROS DE BIENES PATRIMONIALES	\$85,000.00	\$0.00	\$85,000.00	\$19,457.55	\$65,542.45	\$19,457.55	\$0.00	\$65,542.45	\$19,457.55	\$19,457.55	\$0.00
3470	FLETES Y MANIOBRAS	\$30,000.00	\$0.00	\$30,000.00	\$8,816.00	\$21,184.00	\$4,408.00	\$4,408.00	\$25,592.00	\$4,408.00	\$4,408.00	\$0.00
3471	FLETES Y MANIOBRAS	\$30,000.00	\$0.00	\$30,000.00	\$8,816.00	\$21,184.00	\$4,408.00	\$4,408.00	\$25,592.00	\$4,408.00	\$4,408.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$284,000.00	\$0.00	\$284,000.00	\$27,828.80	\$256,171.20	\$27,828.80	\$0.00	\$256,171.20	\$27,828.80	\$27,828.80	\$0.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3511	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3521	MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$31,000.00	\$0.00	\$31,000.00	\$1,740.00	\$29,260.00	\$1,740.00	\$0.00	\$29,260.00	\$1,740.00	\$1,740.00	\$0.00
3531	MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFC	\$31,000.00	\$0.00	\$31,000.00	\$1,740.00	\$29,260.00	\$1,740.00	\$0.00	\$29,260.00	\$1,740.00	\$1,740.00	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE TEPECHITLÁN ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2022

Fecha y 29/abr./2022

hora de Impresión 08:43 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2022	Presupuesto Vigente Al 31/mar./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$160,000.00	\$0.00	\$160,000.00	\$26,088.80	\$133,911.20	\$26,088.80	\$0.00	\$133,911.20	\$26,088.80	\$26,088.80	\$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$160,000.00	\$0.00	\$160,000.00	\$26,088.80	\$133,911.20	\$26,088.80	\$0.00	\$133,911.20	\$26,088.80	\$26,088.80	\$0.00
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
3571	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3581	SERVICIOS DE LAVANDERÍA, LIMPIEZA, HIGIENE Y FI	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3590	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3591	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$114,001.00	\$0.00	\$114,001.00	\$33,743.70	\$80,257.30	\$33,743.70	\$0.00	\$80,257.30	\$33,743.70	\$33,743.70	\$0.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$10,000.00	\$0.00	\$10,000.00	\$8,120.00	\$1,880.00	\$8,120.00	\$0.00	\$1,880.00	\$8,120.00	\$8,120.00	\$0.00
3611	INFORMACIÓN EN MEDIOS MASIVOS DERIVADA DE L	\$10,000.00	\$0.00	\$10,000.00	\$8,120.00	\$1,880.00	\$8,120.00	\$0.00	\$1,880.00	\$8,120.00	\$8,120.00	\$0.00
3620	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
3621	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
3690	OTROS SERVICIOS DE INFORMACIÓN	\$104,000.00	\$0.00	\$104,000.00	\$25,623.70	\$78,376.30	\$25,623.70	\$0.00	\$78,376.30	\$25,623.70	\$25,623.70	\$0.00
3692	IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORM	\$104,000.00	\$0.00	\$104,000.00	\$25,623.70	\$78,376.30	\$25,623.70	\$0.00	\$78,376.30	\$25,623.70	\$25,623.70	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$168,000.00	\$0.00	\$168,000.00	\$19,558.78	\$148,441.22	\$19,558.78	\$0.00	\$148,441.22	\$19,558.78	\$19,558.78	\$0.00
3710	PASAJES AÉREOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3711	PASAJES AÉREOS NACIONALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3712	PASAJES AÉREOS INTERNACIONALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3720	PASAJES TERRESTRES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3721	PASAJES TERRESTRES ESTATALES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3722	PASAJES TERRESTRES NACIONALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3750	VIÁTICOS EN EL PAÍS	\$120,000.00	\$0.00	\$120,000.00	\$19,558.78	\$100,441.22	\$19,558.78	\$0.00	\$100,441.22	\$19,558.78	\$19,558.78	\$0.00
3751	VIÁTICOS ESTATALES	\$100,000.00	\$0.00	\$100,000.00	\$19,558.78	\$80,441.22	\$19,558.78	\$0.00	\$80,441.22	\$19,558.78	\$19,558.78	\$0.00
3752	VIÁTICOS NACIONALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3760	VIÁTICOS EN EL EXTRANJERO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3761	VIÁTICOS INTERNACIONALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$993,000.00	-\$2,000.00	\$991,000.00	\$291,404.95	\$699,595.05	\$291,404.95	\$0.00	\$699,595.05	\$291,404.95	\$291,404.95	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$993,000.00	-\$2,000.00	\$991,000.00	\$291,404.95	\$699,595.05	\$291,404.95	\$0.00	\$699,595.05	\$291,404.95	\$291,404.95	\$0.00
3821	GASTOS DE ORDEN SOCIAL	\$993,000.00	-\$2,000.00	\$991,000.00	\$291,404.95	\$699,595.05	\$291,404.95	\$0.00	\$699,595.05	\$291,404.95	\$291,404.95	\$0.00
3900	OTROS SERVICIOS GENERALES	\$507,175.00	\$40,200.00	\$547,375.00	\$247,043.00	\$300,332.00	\$247,043.00	\$0.00	\$300,332.00	\$247,043.00	\$247,043.00	\$0.00
3920	IMPUESTOS Y DERECHOS	\$55,000.00	\$40,200.00	\$95,200.00	\$63,140.00	\$32,060.00	\$63,140.00	\$0.00	\$32,060.00	\$63,140.00	\$63,140.00	\$0.00
3922	DERECHOS POR EXTRACCIÓN Y DESCARGAS	\$40,000.00	\$0.00	\$40,000.00	\$7,972.00	\$32,028.00	\$7,972.00	\$0.00	\$32,028.00	\$7,972.00	\$7,972.00	\$0.00
3923	OTROS IMPUESTOS Y DERECHOS	\$15,000.00	\$40,200.00	\$55,200.00	\$55,168.00	\$32.00	\$55,168.00	\$0.00	\$32.00	\$55,168.00	\$55,168.00	\$0.00
3950	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$3,000.00	\$0.00	\$3,000.00	\$2,430.00	\$570.00	\$2,430.00	\$0.00	\$570.00	\$2,430.00	\$2,430.00	\$0.00

MUNICIPIO DE TEPECHITLÁN
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2022

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2022	Presupuesto Vigente Al 31/mar./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3951	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONE	\$3,000.00	\$0.00	\$3,000.00	\$2,430.00	\$570.00	\$2,430.00	\$0.00	\$570.00	\$2,430.00	\$2,430.00	\$0.00
3980	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$449,175.00	\$0.00	\$449,175.00	\$181,473.00	\$267,702.00	\$181,473.00	\$0.00	\$267,702.00	\$181,473.00	\$181,473.00	\$0.00
3981	IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DEF	\$405,000.00	\$0.00	\$405,000.00	\$164,976.00	\$240,024.00	\$164,976.00	\$0.00	\$240,024.00	\$164,976.00	\$164,976.00	\$0.00
3982	IMPUESTO PARA LA UNIVERSIDAD AUTONOMA DE Z.	\$44,175.00	\$0.00	\$44,175.00	\$16,497.00	\$27,678.00	\$16,497.00	\$0.00	\$27,678.00	\$16,497.00	\$16,497.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$3,267,956.00	-\$181,700.00	\$3,086,256.00	\$462,670.53	\$2,623,585.47	\$462,670.53	\$0.00	\$2,623,585.47	\$462,670.53	\$462,670.53	\$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$1,717,955.00	-\$203,700.00	\$1,514,255.00	\$0.00	\$1,514,255.00	\$0.00	\$0.00	\$1,514,255.00	\$0.00	\$0.00	\$0.00
4240	TRANSFERENCIAS OTORGADAS A ENTIDADES FEDE	\$1,717,955.00	-\$203,700.00	\$1,514,255.00	\$0.00	\$1,514,255.00	\$0.00	\$0.00	\$1,514,255.00	\$0.00	\$0.00	\$0.00
4242	TRANSFERENCIAS POR REINTEGROS A LA TESOFE	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
4244	APORTACIONES PARA ACCIONES	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
4245	APORTACIONES PARA OBRAS	\$1,627,954.00	-\$203,700.00	\$1,424,254.00	\$0.00	\$1,424,254.00	\$0.00	\$0.00	\$1,424,254.00	\$0.00	\$0.00	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$250,000.00	\$0.00	\$250,000.00	\$216,966.06	\$33,033.94	\$216,966.06	\$0.00	\$33,033.94	\$216,966.06	\$216,966.06	\$0.00
4390	OTROS SUBSIDIOS	\$250,000.00	\$0.00	\$250,000.00	\$216,966.06	\$33,033.94	\$216,966.06	\$0.00	\$33,033.94	\$216,966.06	\$216,966.06	\$0.00
4393	SUBSIDIO EN EL COBRO DE DERECHOS	\$250,000.00	\$0.00	\$250,000.00	\$216,966.06	\$33,033.94	\$216,966.06	\$0.00	\$33,033.94	\$216,966.06	\$216,966.06	\$0.00
4400	AYUDAS SOCIALES	\$1,300,000.00	\$0.00	\$1,300,000.00	\$224,178.47	\$1,075,821.53	\$224,178.47	\$0.00	\$1,075,821.53	\$224,178.47	\$224,178.47	\$0.00
4410	AYUDAS SOCIALES A PERSONAS	\$1,180,000.00	\$0.00	\$1,180,000.00	\$199,928.47	\$980,071.53	\$199,928.47	\$0.00	\$980,071.53	\$199,928.47	\$199,928.47	\$0.00
4411	AYUDAS SOCIALES	\$1,180,000.00	\$0.00	\$1,180,000.00	\$199,928.47	\$980,071.53	\$199,928.47	\$0.00	\$980,071.53	\$199,928.47	\$199,928.47	\$0.00
4430	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$120,000.00	\$0.00	\$120,000.00	\$24,250.00	\$95,750.00	\$24,250.00	\$0.00	\$95,750.00	\$24,250.00	\$24,250.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$120,000.00	\$0.00	\$120,000.00	\$24,250.00	\$95,750.00	\$24,250.00	\$0.00	\$95,750.00	\$24,250.00	\$24,250.00	\$0.00
4900	TRANSFERENCIAS AL EXTERIOR	\$1.00	\$22,000.00	\$22,001.00	\$21,526.00	\$475.00	\$21,526.00	\$0.00	\$475.00	\$21,526.00	\$21,526.00	\$0.00
4930	TRANSFERENCIAS PARA EL SECTOR PRIVADO EXTE	\$1.00	\$22,000.00	\$22,001.00	\$21,526.00	\$475.00	\$21,526.00	\$0.00	\$475.00	\$21,526.00	\$21,526.00	\$0.00
4933	APORTACIONES O CUOTAS A ORGANISMOS NACION	\$1.00	\$22,000.00	\$22,001.00	\$21,526.00	\$475.00	\$21,526.00	\$0.00	\$475.00	\$21,526.00	\$21,526.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$205,006.00	\$502,888.00	\$707,894.00	\$502,890.00	\$205,004.00	\$502,890.00	\$0.00	\$205,004.00	\$502,890.00	\$502,890.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$170,005.00	\$21,488.00	\$191,493.00	\$21,490.00	\$170,003.00	\$21,490.00	\$0.00	\$170,003.00	\$21,490.00	\$21,490.00	\$0.00
5110	MUEBLES DE OFICINA Y ESTANTERÍA	\$90,004.00	\$16,703.00	\$106,707.00	\$16,704.00	\$90,003.00	\$16,704.00	\$0.00	\$90,003.00	\$16,704.00	\$16,704.00	\$0.00
5111	MOBILIARIO	\$55,002.00	\$0.00	\$55,002.00	\$0.00	\$55,002.00	\$0.00	\$0.00	\$55,002.00	\$0.00	\$0.00	\$0.00
5112	EQUIPO DE ADMINISTRACIÓN	\$35,002.00	\$16,703.00	\$51,705.00	\$16,704.00	\$35,001.00	\$16,704.00	\$0.00	\$35,001.00	\$16,704.00	\$16,704.00	\$0.00
5150	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA IN	\$80,001.00	\$4,785.00	\$84,786.00	\$4,786.00	\$80,000.00	\$4,786.00	\$0.00	\$80,000.00	\$4,786.00	\$4,786.00	\$0.00
5151	BIENES INFORMÁTICOS	\$80,001.00	\$4,785.00	\$84,786.00	\$4,786.00	\$80,000.00	\$4,786.00	\$0.00	\$80,000.00	\$4,786.00	\$4,786.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5230	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5231	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOI	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5310	EQUIPO MÉDICO Y DE LABORATORIO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5311	EQUIPO MÉDICO Y DE LABORATORIO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$481,400.00	\$481,400.00	\$481,400.00	\$0.00	\$481,400.00	\$0.00	\$0.00	\$481,400.00	\$481,400.00	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE TEPECHITLÁN ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2022

Fecha y | 29/abr./2022
hora de Impresión | 08:43 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2022	Presupuesto Vigente Al 31/mar./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5410 VEHÍCULOS Y EQUIPO TERRESTRE	\$0.00	\$481,400.00	\$481,400.00	\$481,400.00	\$0.00	\$481,400.00	\$0.00	\$0.00	\$481,400.00	\$481,400.00	\$0.00
5411 VEHÍCULOS Y EQUIPO TERRESTRE	\$0.00	\$481,400.00	\$481,400.00	\$481,400.00	\$0.00	\$481,400.00	\$0.00	\$0.00	\$481,400.00	\$481,400.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
5650 EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
5651 EQUIPOS Y APARATOS DE COMUNICACIONES Y TEL	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$8,394,498.00	-\$481,400.00	\$7,913,098.00	\$299,061.97	\$7,614,036.03	\$299,061.97	\$0.00	\$7,614,036.03	\$299,061.97	\$299,061.97	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$8,394,498.00	-\$481,400.00	\$7,913,098.00	\$299,061.97	\$7,614,036.03	\$299,061.97	\$0.00	\$7,614,036.03	\$299,061.97	\$299,061.97	\$0.00
6120 EDIFICACIÓN NO HABITACIONAL	\$8,394,498.00	-\$780,461.97	\$7,614,036.03	\$0.00	\$7,614,036.03	\$0.00	\$0.00	\$7,614,036.03	\$0.00	\$0.00	\$0.00
6122 CONCENTRADORA RAMO 33	\$8,394,497.00	-\$780,461.97	\$7,614,035.03	\$0.00	\$7,614,035.03	\$0.00	\$0.00	\$7,614,035.03	\$0.00	\$0.00	\$0.00
6123 CONCENTRADORA OTROS PROGRAMAS Y RAMO 20	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
6190 TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTF	\$0.00	\$299,061.97	\$299,061.97	\$299,061.97	\$0.00	\$299,061.97	\$0.00	\$0.00	\$299,061.97	\$299,061.97	\$0.00
6191 TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTF	\$0.00	\$299,061.97	\$299,061.97	\$299,061.97	\$0.00	\$299,061.97	\$0.00	\$0.00	\$299,061.97	\$299,061.97	\$0.00
9000 DEUDA PÚBLICA	\$1,522,000.00	\$0.00	\$1,522,000.00	\$220,969.05	\$1,301,030.95	\$220,969.05	\$0.00	\$1,301,030.95	\$220,969.05	\$220,969.05	\$0.00
9100 AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$1,350,000.00	\$0.00	\$1,350,000.00	\$168,468.48	\$1,181,531.52	\$168,468.48	\$0.00	\$1,181,531.52	\$168,468.48	\$168,468.48	\$0.00
9110 AMORTIZACIÓN DE LA DEUDA INTERNA CON INSTITI	\$1,350,000.00	\$0.00	\$1,350,000.00	\$168,468.48	\$1,181,531.52	\$168,468.48	\$0.00	\$1,181,531.52	\$168,468.48	\$168,468.48	\$0.00
9111 AMORTIZACIÓN DE LA DEUDA CON INSTITUCIONES	\$1,350,000.00	\$0.00	\$1,350,000.00	\$168,468.48	\$1,181,531.52	\$168,468.48	\$0.00	\$1,181,531.52	\$168,468.48	\$168,468.48	\$0.00
9200 INTERESES DE LA DEUDA PÚBLICA	\$172,000.00	\$0.00	\$172,000.00	\$52,500.57	\$119,499.43	\$52,500.57	\$0.00	\$119,499.43	\$52,500.57	\$52,500.57	\$0.00
9210 INTERESES DE LA DEUDA INTERNA CON INSTITUCIC	\$172,000.00	\$0.00	\$172,000.00	\$52,500.57	\$119,499.43	\$52,500.57	\$0.00	\$119,499.43	\$52,500.57	\$52,500.57	\$0.00
9211 INTERESES DE LA DEUDA CON INSTITUCIONES DE C	\$172,000.00	\$0.00	\$172,000.00	\$52,500.57	\$119,499.43	\$52,500.57	\$0.00	\$119,499.43	\$52,500.57	\$52,500.57	\$0.00
Total	\$45,041,130.00	\$22,264.87	\$45,063,394.87	\$23,523,741.90	\$21,539,652.97	\$8,389,050.60	\$15,134,691.30	\$36,674,344.27	\$8,389,050.60	\$8,389,050.60	\$0.00



Usr: Supervisor
 Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE TEPECHITLÁN
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2022

Fecha y hora de Impresión | 29/abr./2022
 08:43 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2022	Presupuesto Vigente Al 31/mar./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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 DRA. EN ED. GLORIA VANESSA RODRIGUEZ GARCIA
 PRESIDENTA MUNICIPAL

 LIC. JOAQUIN PARRA MARIN
 SINDICO MUNICIPAL

 C.p. IRMA PATRICIA NAVA SERRANO
 TESORERA MUNICIPAL